

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 8					
% of Funds Committed	100.00 %	95.63 %	1	96.48 %	100	100	
% of Funds Disbursed	84.00 %	89.54 %	8	89.00 %	26	23	
Leveraging Ratio for Rental Activities	0.06	1.51	6	4.81	2	2	
% of Completed Rental Disbursements to All Rental Commitments***	78.20 %	82.95 %	8	83.25 %	15	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.77 %	77.45 %	2	70.99 %	56	62	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.89 %	64.70 %	2	81.75 %	60	65	
% of 0-30% AMI Renters to All Renters***	61.90 %	44.61 %	2	45.84 %	74	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	72.02 %	1	96.12 %	100	100	
Overall Ranking:			In State: 4 / 8		Nationally: 44 40		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,329	\$14,936		\$27,889	63 Units	32.00 %	
Homebuyer Unit	\$21,324	\$12,880		\$15,632	52 Units	26.40 %	
Homeowner-Rehab Unit	\$31,951	\$25,399		\$21,037	82 Units	41.60 %	
TBRA Unit	\$0	\$10,165		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Knox County TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$20,114	\$34,300	\$36,130
State:*	\$40,258	\$73,891	\$33,167
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	95.2	78.8	97.6	0.0
Black/African American:	3.2	19.2	1.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.6	1.9	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	73.0	30.8	45.1	0.0
2 Persons:	23.8	19.2	30.5	0.0
3 Persons:	1.6	26.9	14.6	0.0
4 Persons:	0.0	9.6	2.4	0.0
5 Persons:	1.6	11.5	3.7	0.0
6 Persons:	0.0	1.9	2.4	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	15.9	36.5	17.1	0.0
Elderly:	68.3	0.0	46.3	0.0
Related/Single Parent:	15.9	32.7	11.0	0.0
Related/Two Parent:	0.0	26.9	22.0	0.0
Other:	0.0	3.8	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	49.2	1.9 [#]
HOME TBRA:	0.0	
Other:	17.5	
No Assistance:	33.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

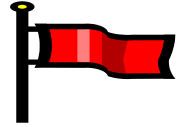
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Knox County State: TN Group Rank: 44
 (Percentile)
 State Rank: 4 / 8 PJs Overall Rank: 40
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	78.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	80.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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